

**RESOLUTION**  
**FY 2010-2011 APPROPRIATIONS RESOLUTION**

**BE IT RESOLVED** by the Board of Supervisors of Greenville County that the following fund appropriations be and hereby are made for the period of July 1, 2010 through June 30, 2011.

**FURTHER, BE IT RESOLVED** that the County Treasurer is hereby authorized and directed to transfer no more than \$3,757,522 from the General Fund to the School Fund as needed to meet the School Fund appropriation by categories; and

**FURTHER, BE IT RESOLVED** that the County Treasurer is hereby authorized and directed to transfer no more than \$199,200 from the General Fund to the Capital Projects Fund, as needed.

**FUND 1 - GENERAL**

**LEGISLATIVE**

Board of Supervisors	\$ 81,083
----------------------	-----------

**GENERAL AND FINANCIAL ADMINISTRATION**

County Administration	408,784
County Attorney	60,200
Commissioner of Revenue	264,925
Treasurer	188,126
Finance	383,249
Information Technology	101,476

**BOARD OF ELECTIONS**

Electoral Board/Registrar	94,862
---------------------------	--------

**JUDICIAL ADMINISTRATION**

Circuit Court	76,932
General District Court	16,115
Magistrate's Office	1,850
Clerk, Circuit Court	276,387
Court Security	200,000
Commonwealth's Attorney	485,368
Law Library	1,650

**PUBLIC SAFETY**

Selective Enforcement	339,788
Sheriff	1,801,417
School Resource Officers	101,378
Fire and Rescue	176,926
Southside Regional Jail Authority	564,798
Juvenile Probation	30,640
Building Official	130,827
Animal Control	89,159
E-911	2,665
Emergency Services	43,428

**PUBLIC WORKS**

Highways and Street Lighting	24,800
Dumpster Site Maintenance	109,928
Refuse Collection & Disposal	472,650
Buildings & Grounds: Courthouse	535,816
Buildings & Grounds: Greenville County Government Building	279,765
Maintenance Building	13,475

**HEALTH**

Local Health Department	97,410
Chapter 10 Board	48,019

**WELFARE**

Department of Social Services	220,777
Area Agency on Aging	2,000
Comprehensive Services	79,778

**EDUCATION**

Southside Virginia Community College	2,646
Adult Activities Services	10,000
Improvement Association: Head Start	20,000
CARES	2,500
Local Schools Contribution	3,757,522
Truck Driving School	4,800
Workforce Development Center	62,000

**PARKS, RECREATION AND CULTURAL**

Recreation	133,986
Meherrin River Arts Council	10,000
Library	115,195

**COMMUNITY DEVELOPMENT**

Planning	138,529
GIS	67,727
IDC Administration	167,265
Economic Development	681,566
Environmental Management	9,918
VPI & SU	48,663
Housing	3,650

**NON-DEPARTMENTAL**

Capital Improvement Transfers	199,200
Debt Service	712,563
Contingency	100,000

**Total General Fund                   \$   14,054,181**

**FUND 2 - SCHOOL FUND**

Instruction	19,055,606
Administration, Attendance, & Health Services	1,047,273
Transportation	1,706,257
Operations and Maintenance	2,720,809
School Food Services	1,366,773
Facilities	1,600,000
Debt Service	2,019,904
Technology	877,933

**Total School Fund                   \$   30,394,555**

**FUND 17 - SANITATION AND WASTE REMOVAL**

Solid Waste Enterprise Fund	850,955
Transfers	100,000
<b>Total Sanitation and Waste Removal Fund</b>	<b>\$ 950,955</b>

**FUND 18 - CORRECTIONS AND DETENTION**

Community Corrections – Grant	315,000
Community Corrections – Local	10,000
<b>Total Corrections and Detention</b>	<b>\$ 325,000</b>

**FUND 075 - LOCAL CAPITAL PROJECTS**

Local Capital	5,699,200
<b>Total Local Capital</b>	<b>\$ 5,699,200</b>

---

Peggy R. Wiley, Chairman  
Greenville County Board of Supervisors

ATTEST:

---

K. David Whittington, Clerk  
Greenville County Board of Supervisors

Adopted this 21st day of June, 2010.